

# Fiscal Profile of Education in SEDL's Southwestern Region

	Arkansas	Louisiana
	in thousands of dollars	
<b>REVENUE</b>		
Local and intermediate revenues	845,080 (31%)	1,917,666 (39%)
State revenue	1,644,700 (60%)	2,427,118 (50%)
Federal revenue	240,942 ( 9%)	562,977 (12%)
<b>Total revenues</b>	2,730,722	4,907,761
<b>Per Pupil total revenues</b>	6,054	6,487
<b>EXPENDITURES</b>		
Current expenditures	2,380,331 (89%)	4,391,214 (89%)
Facilities and construction	165,620 ( 6%)	307,913 ( 6%)
Replacement equipment	73,537 ( 3%)	107,723 ( 2%)
Other programs	8,714 ( 0%)	17,843 ( 0%)
Interest on debt	51,590 ( 2%)	101,256 ( 2%)
<b>Total expenditures</b>	2,679,792	4,925,948
<b>Per Pupil total expenditures</b>	5,941	6,511
<b>CURRENT EXPENDITURES</b>		
Instruction	1,447,716 (61%)	2,645,628 (60%)
Support Services	798,529 (34%)	1,408,763 (32%)
Non-instructional services	134,085 ( 6%)	336,823 ( 8%)
<b>Total current expenditures</b>	2,380,331	4,391,214
<b>Per Pupil total current expenditures</b>	5,277	5,804
<b>INSTRUCTION</b>		
Salaries	1,084,820 (75%)	1,946,912 (74%)
Benefits	251,580 (17%)	519,847 (20%)
Purchased services	30,443 ( 2%)	39,870 ( 2%)
Tuition	2,300 ( 0%)	109 ( 0%)
Supplies	74,978 ( 5%)	134,784 ( 5%)
Other	3,595 ( 0%)	4,107 ( 0%)
<b>Total instructional expenditures</b>	1,447,716	2,645,628
<b>Per Pupil total instructional expenditures</b>	3,210	3,497

	New Mexico	Oklahoma	Texas	United States
	and percent of total revenue			
	322,968 (14%)	1,172,489 (32%)	13,532,838 (47%)	61,153,384 (43%)
	1,602,483 (72%)	2,164,236 (58%)	12,654,437 (44%)	184,613,352 (50%)
	315,325 (14%)	368,669 (10%)	2,469,744 ( 9%)	27,097,866 ( 7%)
<b>Total revenues</b>	2,240,777	3,705,393	28,657,019	372,864,603
<b>Per Pupil total revenues</b>	6,905	5,909	7,179	7,957
<b>EXPENDITURES</b>				
Current expenditures	1,890,274 (85%)	3,382,581 (92%)	25,098,703 (81%)	323,808,909 (85%)
Facilities and construction	255,387 (12%)	172,180 ( 5%)	4,061,524 (13%)	35,482,203 ( 9%)
Replacement equipment	24,181 ( 1%)	64,525 ( 2%)	658,178 ( 2%)	7,919,292 ( 2%)
Other programs	12,717 ( 1%)	17,186 ( 0%)	161,112 ( 1%)	5,483,573 ( 1%)
Interest on debt	32,031 ( 1%)	40,924 ( 1%)	1,091,725 ( 4%)	9,135,443 ( 2%)
<b>Total expenditures</b>	2,214,591	3,677,397	31,071,241	381,915,263
<b>Per Pupil total expenditures</b>	6,825	5,865	7,784	8,151
<b>CURRENT EXPENDITURES</b>				
Instruction	1,066,564 (56%)	1,956,646 (58%)	15,278,648 (61%)	199,951,526 (62%)
Support Services	731,346 (39%)	1,202,906 (36%)	8,555,496 (34%)	110,119,090 (34%)
Non-instructional services	92,365 ( 5%)	223,030 ( 7%)	1,264,559 ( 5%)	13,738,293 ( 4%)
<b>Total current expenditures</b>	1,890,274	3,382,581	25,098,703	\$323,808,909
<b>Per Pupil total current expenditures</b>	5,825	5,395	6,288	6,911
<b>INSTRUCTION</b>				
Salaries	784,601 (74%)	1,434,025 (73%)	12,037,283 (79%)	\$145,071,888 (73%)
Benefits	193,582 (18%)	310,841 (16%)	1,599,724 (10%)	\$36,180,209 (18%)
Purchased services	20,256 ( 2%)	36,809 ( 2%)	432,306 ( 3%)	\$5,839,679 ( 3%)
Tuition	0 ( 0%)	0 ( 0%)	30,728 ( 0%)	2,231,271 ( 1%)
Supplies	67,876 ( 6%)	164,162 ( 8%)	1,059,003 ( 7%)	9,751,742 ( 5%)
Other	249 ( 0%)	10,809 ( 0%)	119,605 ( 0%)	876,737 ( 0%)
<b>Total instructional expenditures</b>	1,066,564	1,956,646	15,278,648	\$199,951,526
<b>Per Pupil total instructional expenditures</b>	3,287	3,120	3,828	4,267

Source: National Center for Education Statistics National Public Education Financial Survey, 1999- 2000 [Data file]. (2001). Washington, DC: National Center for Education Statistics, U.S.Department of Education, Office of Educational Research and Improvement.